

ARROWHEAD UNION HIGH SCHOOL DISTRICT  
BOARD OF EDUCATION MEETING  
OCTOBER 29, 2020  
MINUTES

The meeting was called to order by President Rosch at 7:00 a.m. in the District Office Board Room.

Everyone rose for the Pledge of Allegiance.

Members present: Bob Rosch, Kent Rice, Sue Schultz, Craig Thompson, Darrell Beneker, Amy Hemmer, Tim Langer, Donna Beringer, Dave Dean

Administration present: Laura Myrah, Jeff Gross, Adam Boldt

The meeting was properly posted.

NEW BUSINESS:

Mr. Gross presented the proposed 2020/2021 budget adjustments and revised tax levy calculation dated October 29, 2020 (attached). Due to the upcoming election on November 3, 2020, two scenarios were presented, one reflecting the failing of the proposed \$1.7 million (per year, for five years) infrastructure referendum and one reflecting the passing of the proposed \$1.7 million (per year, for five years) infrastructure referendum.

Scenario assuming the referendum does not pass;

The current revenue limit projection (maximum allowable levy) is \$16,680,438. The actual certified 2020-21 state equalization aid is \$4,833,238, which is \$773,079 more than projected at the Annual Meeting. With the proposed budget adjustments, the tax levy will decrease (\$650,799) from that projected at the Annual Meeting, to \$16,680,438. The revised tax levy is a (8.76%) decrease from 2019-20. The proposed mill rate of \$2.48 is (13.97%) lower than the 2019-20 mill rate. The mill rate is impacted by the district's equalized value, which increased 6.06% from 2019. The actual September 2020 student enrollment head count was 2,086, a decrease of 20 students from September 2019.

Mr. Gross reviewed the Combined Statement of Projected Revenues, Expenditures, and Changes in Fund Balance for the Year Ending June 30, 2021. He also reviewed a comparison of the 2019 and 2020 certified equalized values of the 11 municipalities in the Arrowhead High School District. The total equalized value of the district increased 6.06%, to \$6,736,955,319. This is the 7<sup>th</sup> year in a row the district's equalized value has increased. The average equalized value increase since 1991 is 7.10%.

Moved by Rice, seconded by Hemmer to approve the final certification of the 2020/2021 tax levy in the amount of \$16,680,438. Motion Carried Unanimously.

Scenario assuming the referendum does pass;

The current revenue limit projection (maximum allowable levy) is \$18,380,438. The actual certified 2020-21 state equalization aid is \$4,833,238, which is \$773,079 more than projected at the Annual Meeting. With the proposed budget adjustments, the tax levy will increase \$1,049,201 from that projected at the Annual Meeting, to \$18,380,438. The revised tax levy is a 0.54% increase from 2019-20. The proposed mill rate of \$2.73 is (5.2%) lower than the 2019-20 mill rate. The mill rate is impacted by the district's equalized value, which increased 6.06% from 2019. The actual September 2020 student enrollment head count was 2,086, a decrease of 20 students from September 2019.

Mr. Gross reviewed the Combined Statement of Projected Revenues, Expenditures, and Changes in Fund Balance for the Year Ending June 30, 2021. He also reviewed a comparison of the 2019 and 2020 certified equalized values of the 11 municipalities in the Arrowhead High School District. The total equalized value of the district increased 6.06%, to \$6,736,955,319. This is the 7<sup>th</sup> year in a row the district's equalized value has increased. The average equalized value increase since 1991 is 7.10%.

Moved by Rice, seconded by Hemmer to approve the final certification of the 2020/2021 tax levy in the amount of \$18,380,438. Motion Carried Unanimously.

Moved by Langer, seconded by Dean to adjourn. Motion Carried.

The meeting adjourned at 8:02 a.m.

Respectfully submitted,

Kate McGraw, Recording Secretary

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Susan M. Schultz, Clerk